

ROOSEVELT UNIVERSITY

CARES ACT FUNDS QUARTERLY BUDGET VS EXPENDITURE REPORT

Quarterly Budget and Expenditure Reporting under CARES Act Sections 18004(a)(1) Institutional Portion, 18004(a)(2), and 18004(a)(3), if applicable

	Category	Amount in (a) (1) institutional dollars	Amount in (a) (2) dollars if applicable	Amount in (a) (3) dollars, if applicable	Explanatory Notes	Total
1	Providing emergency financial aid grants to students or tuition reimbursements	-	-	-	-	-
2	Providing tuition discounts	-	-	-	-	-
3	Covering the cost of providing additional technological hardware to students, such as laptops or tablets	-	-	-	-	-
4	Providing or subsidizing the costs of highspeed internet to students or faculty to transition to an online environment	-	-	-	-	-
5	Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus	-	-	-	-	-
6	Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing.	-	-	-	-	-
7	Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations	-	-	-	-	-
8	Purchasing additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses.	-	-	-	-	-
9	Replacing lost revenue due to reduced enrollment	-	-	-	-	-
10	Replacing lost revenue from non-tuition sources (i.e., cancelled ancillary events; disruption of food service, dorms, childcare or other facilities; cancellation of use of campus venues by other organizations,	-	-	-	-	-
11	Purchasing faculty and staff training in online instruction	-	-	-	-	-
12	Purchasing additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc.	11,330.00	-	-	-	11,330.00
13	Campus safety and operations	9,278.10	-	-	-	9,278.10
14	Other Uses of Funds	5,779.54	-	-	-	5,779.54
	Quarterly Expenditures for each Program					-
	Total of as of December 31, 2020	26,387.64				26,387.64